Status: Submitted
LEA: Clovis Online Charter

CDS Code: 10621170118018

LEA ALLOCATION

LEA Name	LEA Allocation
Clovis Online Charter	\$756,386



INTERIM EXPENDITURE REPORT

Allowable Uses of Funds	FY 2022–23 Expenditures (Performance Period: 7/1/2022 – 6/30/2023)	FY 2023–24 Expenditures (Performance Period: 7/1/2023 – 6/30/2024)	Total
(A) Instructional learning time for the 2022–23 through	5.55.2525,	0.00.202.1,	
2027–28 school years by:			
• increasing the number of instructional days or minutes			
provided during the school year,			
providing summer school or intersessional			
instructional programs,	\$16,499	\$0	\$16,499
or taking any other action that increases or stabilizes			
the amount of instructional time or services provided to			
pupils,			
or decreases or stabilizes staff-to-pupil ratios, based			
on pupil learning needs. (B) Accelerating progress to close learning gaps through			
the implementation, expansion, or enhancement of			
learning supports, such as:			
Tutoring or other one-on-one or small group learning			
supports provided by certificated or classified staff.			
 Learning recovery programs and materials designed to 			
accelerate pupil academic proficiency or English			
language proficiency, or both.			
Providing early intervention and literacy programs for	\$0	\$63,461	\$63,461
pupils in preschool to grade 3, inclusive, including, but	·		. ,
not limited to, school library access.			
Supporting expanded learning opportunity program			
services pursuant to Section 46120.			
Providing instruction and services consistent with the			
California Community Schools Partnership Act (Chapter			
6 (commencing with Section 8900) of Part 6) regardless			
of grantee status.			
(C) Integrating pupil supports to address other barriers to			
learning, and staff supports and training, such as:			
the provision of health, counseling, or mental health			
services,			
access to school meal programs, before and after	\$87,040	\$165,831	\$252,871
school programs,			
or programs to address pupil trauma and social-			
emotional learning,			
or referrals for support for family or pupil needs. (D) Access to instruction for gradit deficient pupils to			
(D) Access to instruction for credit-deficient pupils to	\$0	\$0	\$0
complete graduation or grade promotion requirements	φυ	φυ	φυ
and to increase or improve pupils' college eligibility.			
(E) Additional academic services for pupils, such as	\$0	\$0	\$0
diagnostic, progress monitoring, and benchmark assessments of pupil learning.	ΨΟ	ΨΟ	Ψ
	#400 F00	#200 000	#000 004
Total Budget Amount	\$103,539	\$229,292	\$332,831

REPORT SUMMARY

LREBG Allocation	FY 2022–23 Expenditures	FY 2023–24 Expenditures	Total Combined Expenditures	Cash Balance
\$756,386	\$103,539	\$229,292	\$332,831	\$423,555

File created on: 11/26/2024 2:33:48 PM